

**West Lafayette Street / Sanitation / Recycling Department
December 2011 Monthly Summary**

SANITATION / RECYCLING

December Fee Income	\$46,079.77	To Date: \$ 522,991.02
Recyclables Sales	\$ 4,014.13	To Date: \$ 61,797.13
Waste Land Filled	314.17 Tons	Tip Fee: \$ 11,863.06
Street Sweepings Land Filled	92.6 Tons	Tip Fee: \$ 3,496.58
Materials Recycled Curb Side	136.66 Tons	ATF: \$ 5,160.28
Materials Recycled Drop off	112.09 Tons	ATF: \$ 4,232.52
Yard Waste Composted	29.18 Tons	ATF: \$ 1,101.84
Leaves Composted	145.73 Tons	ATF: \$ 5,502.76

ATF: Avoided Tip Fee is \$37.76 – 2011 tipping fee increased by \$. 97 per ton.

<u>M.V.H. FUND ACTIVITIES</u>	<u>HOURS</u>	<u>O.T.HRS.</u>	<u>MATERIALS</u>
Snow Removal	16.5	1.0	74.59 Tons Abrasives
Pre-Wetting	7.0		900.0 Gallons Salt Brine
Pothole Patching	112.0		7.85 Tons Asphalt
			4.35 Tons Cold Mix
Street Sweeping	188.0		92.6 Tons Collected
Leaf Pick Up	307.5		145.73 Tons Collected
Signal Control	17.0		1- Signal Cabinet
Sign Maintenance	8.0		3 - Signs
Catch Basin Repair	9.5		5- Bricks
			1 Bag Morter Mix
Catch Basin Cleaning	25.0		
Sewer Cleaning	39.0		7,276 Ft.
Sewer Televising	29.5		2,242 Ft.

<u>MATERIALS</u>	<u>TONS</u>	<u>REVENUE</u>	<u>ATF</u>	<u>CURRENT PRICING</u>
Newsprint	0.00	\$ --	\$ --	\$ 45.00/ton
Al. Cans	0.39	\$ 273.70	\$ 14.73	\$ 0.35/lb.
Bi. & Sc. Metal	5.07	\$ 925.77	\$ 191.44	\$220.00/ton
Mixed Paper	59.8	\$1,495.00	\$ 2,258.05	\$ 25.00/ton
Comingled - D.O.	44.63	\$ --	\$ 1,685.23	\$ 0.00
Comingled – C.S.	90.13	\$ 630.91	\$ 3,403.31	\$ 7.00/ton
Oil 551 gal.	2.20	\$ 688.75	\$ 83.07	\$ 1.25/gallon
Batteries=		\$ --	\$	\$ 0.28/lb.

D.O. – Drop off Site (Recycling left at the drop off center, all sorted.)

C.S. – Curb Side (Recycling pick up at the residence curb side, all comingled.)

Curb side recycling is up to 28%. Curb side recycling plus composting is up to 44 %.